

Use of CDBG Funds by ROCKFORD, IL FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$300,212.93	9.58%
04	AC	Clearance and Demolition	\$111,721.00	3.57%
Subtotal for: ACQUISITION			\$411,933.93	13.15%
21A	AP	General Program Administration	\$455,415.50	14.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$455,415.50	14.54%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$47,626.10	1.52%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$41,351.74	1.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$298,942.61	9.54%
18C	ED	Micro-Enterprise Assistance	\$46,320.25	1.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$434,240.70	13.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$547,648.84	17.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$209,156.51	6.68%
14H	HR	Rehabilitation Administration	\$725,293.61	23.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$29,302.50	0.94%
Subtotal for: HOUSING			\$1,511,401.46	48.25%
03	PI	Public Facilities and Improvements (General)	\$129,252.92	4.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$129,252.92	4.13%
05	PS	Public Services (General)	\$168,568.57	5.38%
05C	PS	Legal Services	\$5,339.82	0.17%
05D	PS	Youth Services	\$1,471.98	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$14,828.81	0.47%
Subtotal for: PUBLIC SERVICES			\$190,209.18	6.07%
Total Disbursements			\$3,132,453.69	100%